



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Administration Committee

DATE: November 7, 2007

FR: Deputy Executive Director, Operations

W. I. 1236

RE: Funding Agreement – 2020 Peninsula Gateway Study: City/County Association of Governments of San Mateo County (C/CAG)

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a funding agreement, not to exceed \$250,000, over two years. With the City/County Association of Governments of San Mateo County (C/CAG) for the continued work on the 2020 Peninsula Corridor Gateway Study.

Proposed Workplan

C/CAG has been developing the 2020 Peninsula Corridor Gateway Study to identify short, medium and long-range options for addressing traffic congestion relating to the connections of the Dumbarton Bridge and US 101 between SR 84 and SR 85.

A project report of Phase 1 of the study will be completed this fall. Phase 1 established project alternatives, conducted preliminary review and identification of potential issues, including a detailed travel demand forecast and operational analyses, and development of next step strategies.

Phase 2 of the study will address the two types of projects that resulted from Phase 1:

1. Projects that are recommended for further study to resolve issues and identified mitigations.
2. Development of projects with identifiable and immediate benefits (projects to be developed immediately or within 10 years).

C/CAG has requested MTC's continued financial participation in this effort. Staff proposes that MTC and C/CAG enter into an agreement to support Phase 2 of the 2020 Peninsula Gateway Corridor Study. MTC staff will participate in the Policy Advisory Committee (PAC) and Technical Advisory Committee (TAC) and monitor the study as it relates to the Freeway Performance Initiative (FPI).

For this work MTC would reimburse C/CAG up to \$250,000, over a two-year period. The first \$125,000 is included in MTC's approved FY 07-08 budget. The remaining \$125,000 would be subject to Commission approval of the FY 2008-09 budget.

November 14, 2007
Administration Committee Item 02b
Page 2

Recommendation

Staff recommends that the Commission authorize the Executive Director to negotiate and enter into a funding agreement with C/CAG for up to \$250,000 for assistance in conducting Phase 2 of the 2020 Peninsula Gateway Corridor Study.

Ann Flemer

SH: SC

J:\COMMITTEE\Administration\2007 by Month\11_A&O_NOV_2007\02b_C_CAG_funding agreement.doc

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Funding Agreement

Work Item No.:	1236
Consultant:	City/County Association of Governments of San Mateo County (C/CAG)
Work Project Title:	2020 Peninsula Corridor Gateway Study
Purpose of Project:	Completion of a study to address traffic congestion relating to the connections of the Dumbarton Bridge and US 101 between SR 84 and SR 85.
Brief Scope of Work:	<ul style="list-style-type: none">• Projects that are recommended for further study to resolve issues and identified mitigations.• Development of projects with identifiable and immediate benefits
Project Cost Not to Exceed:	\$250,000 for FY 2007-08 through FY 2008-09.
Funding Source:	BATA Transfer to MTC
Fiscal Impact:	\$125,000 in FY 2007-08 MTC budget; remaining \$125,000 subject to Commission approval of FY 2008-09 budget.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement with C/CAG for assistance in developing Phase 2 of the 2020 Peninsula Gateway Corridor Study, and the Chief Financial Officer is directed to set aside funds for such funding agreement.
Administration Committee:	<hr/> Bob Blanchard, Chair
Approved:	Date: November 14, 2007